

*De-Go-La Resource
Conservation & Development*

2007



Annual Report

**1912 Bee County Courthouse
Restored**

Front Cover:
1912 Bee County Courthouse,
Restored Beeville, Bee County



Bee County Courthouse 1912.



Lady Justice on the
Courthouse Dome.



A4 Aircraft on
Courthouse Lawn

The Bee County Courthouse finished restoration and a ceremony was held to restore Lady Justice to her home on the Courthouse Dome in March 2004.

De-Go-La wishes to thank the following sponsors for their participation during the year 2007:

Bee County Commissioners Court
Bee SWCD
Calhoun County Commissioners Court
Calhoun SWCD
City of Edna
Copano Bay SWCD
DeWitt County Commissioners Court
DeWitt SWCD
Fayette County Commissioners Court
Fayette SWCD
Gonzales County Commissioners Court
Gonzales SWCD
Guadalupe Valley Electric Cooperative
Guadalupe Blanco River Authority
Jackson County Commissioners Court
Jackson County Drainage District
Jackson SWCD
Karnes County Commissioners Court
Karnes SWCD
Lavaca County Commissioners Court
Lavaca SWCD
Lavaca-Navidad River Authority
Live Oak SWCD
McMullen County Commissioners Court
McMullen SWCD
Port O'Connor Chamber of Commerce
Refugio County Commissioners Court
San Patricio County Commissioners Court
San Patricio SWCD
Victoria County Commissioners Court
Victoria SWCD
City of Port Lavaca
Nueces SWCD

2007 De-Go-La RC&D Officers and Directors

President, Marshall Holybee
Vice-President, Charles Netardus
Secretary/Treasurer, Darrell Blaschke,

Frank Montez, Bee County
Neil Fritsch, Calhoun County
Curtis Afflerbach, DeWitt County
Lawrence Friedrich, Fayette County
Bill Janecek, Goliad County
Bud Wuest, Gonzales County
Larry Deyton, Jackson County
Darrell Blaschke, Karnes County
Charles Netardus, Lavaca County
Richard Lee, Live Oak County
Linda Henry, McMullen County
Edward Jungmann, Nueces County
Lenny Anzaldua, Refugio County
Fred Nardini, San Patricio County
Gary Burns, Victoria County
Rhonda Stastny, at large
Marshall Holybee, at large

New Officers elected for the 2008 fiscal year:

President, Gary Burns
Vice-President, Larry Deyton
Secretary/Treasurer, Darrell Blaschke,

2007 Projects completed and on going

Velocity Skate Park-Victoria	700.00
Revolving Loan Fund-area wide	105,000.00
DeWitt SEP DEG002	10,000.00
San Patricio SEP DEG003	10,000.00
San Patricio SEP DEG004	54,375.00
Farm And Ranch Management Electronic Resources	17,000.00
Bee Live Oak Lavaca SEP DEG007	6,000.00
DeWitt SEP DEG008	8,400.00
Karnes SEP DEG009	7,568.00

Nueces SEP DEG011	8,000.00
San Patricio SEP DEG012	2,212.00
DeWitt SEP DEG014	1,500.00
Nueces SEP DEG015	70,000.00
Martin Luther King, Jr. Children's Park	150,000.00
Cuero VFD	160,000.00
Mid Gulf Coast Chapter SWCS Nutrient Mgt.	900.00
Nursery VFD	1,900.00
Pawnee Volunteer Emergency Services	1,000.00
Small Business Workshops	15,000.00
Basic Grantsmanship	3,500.00
Meek Prairie Restoration	6,570.00
Bateman Prairie Restoration	3,128.00
Matson Prairie Restoration	5,304.00
Edwards Prairie Restoration	19,856.00
Rother Prairie Restoration	7,208.00
Refugio-Goliad Prairie Conservation Plan	5,000,000.00
Calhoun SWCD Ag in the Classroom 2007	2,638.00
Refugio VFD Fire School	2,100.00
Muldoon VFD Education Center	500.00
Goliad VFD Equipment	1,000.00
Olivia-Port Alto Community Center	2,500.00
Falls City VFD Wildland Equipment	1,050.00
Flatonia VFD Communications Equipment	4,230.00
Jackson County 4-H Educational Gardens	10,875.00
Ander/Weser VFD Communications Equipment	1,600.00
Moulton VFD Rescue Apparatus	1,225.00
Karnes City VFD Equipment	1,300.00
San Patricio County Adult Literacy Council	2,800.00
San Patricio SWCD Ag in the Classroom 2007	1,500.00
Total Amount:	\$5,708,439.00

Page 6

The silent auction brought in \$271.00 !



Speaker Judy McAda, District Director for
Congressman Ruebén Hinojosa.



Following the Annual Meeting we had a tour of the Restored Bee County Courthouse!



Page 8

Financial Report Year Ending September 30, 2007

Revenue

Dues	\$	4,360.00
Salary & Operating Grants		14,000.00
SEP Reimbursement		1,454.05
Silent Auction		306.00
State Meting		463.63
Grant Workshop		1,650.00
Small Business Workshop		345.20
Misc.		<u>.01</u>
Total	\$	22,578.89

Expenditures

Dues	\$	825.00
Consumable Supplies		96.00
Postage		104.10
Director Travel & Meeting		3,258.03
Clerical Services		1,768.52
Salary		7,799.00
Payroll Taxes		652.17
Internet Service & Website		830.60
Matching Grant Awards		3,450.00
Professional Fees		345.00
Projects		2,682.13
Misc. (Memorial/Sec of State)		<u>106.16</u>
Total Expenditures	\$	21,916.71

Gain/loss \$ 662.18

Fund Bal. October 1, 2006	\$	29,090.84
Fund Bal. September 30, 2007	\$	29,753.02

Assets	
Cash in bank	\$ <u>29,753.02</u>
Subtotal current assets	\$ 29,753.02
Office furniture/equipment	8,765.60
Rental equipment	0.00
Land & buildings	0.00
Accounts receivable	0.00
Subtotal fixed assets	\$ <u>8,765.60</u>
Total assets	\$ 38,518.62
Liabilities	
Accounts payable	\$ 0.00
Notes payable	<u>0.00</u>
Total liabilities	\$ 0.00
Fund equity:	
Investment in fixed assets	\$ 8,765.60
Unreserved fund balance	<u>29,753.02</u>
Total fund equity	\$ <u>38,518.62</u>
Total Liabilities & Fund Equity	\$ 38,518.62
Accounts Receivable	\$ <u>0.00</u>
Accounts Payable	\$ <u>0.00</u>
<u>DeWitt County 002</u>	
Revenue:	
Interest	\$ <u>6.51</u>
Total revenue	6.51
Expenditures	
J S Septic	<u>4,134.00</u>
Total Expenditures	<u>4,134.00</u>
Gain/loss	<u>(4,127.49)</u>
Fund balance October 1,2006	\$ 4,127.49
Fund balance September 30, 2007	0.00

Page 10

San Patricio County

Revenue		
Interest		<u>333.22</u>
Total Revenue	\$	333.22
Expenditures		
Jerry Pearce	\$	135.64
De-Go-La RC&D		1,454.05
Clean Harbors Environmental Servc.		9,574.27
Dawson Recycling Inc Disposal		<u>231.28</u>
Total Expenditures	\$	<u>11,395.24</u>
Gain/Loss	\$	(11,062.02)
Fund balance October 1, 2006	\$	17,881.16
Fund balance September 30, 2006	\$	6,819.14

San Patricio County SEP 003

Revenues		
Interest	\$	64.45
Service charge reimbursement		<u>21.03</u>
Total Revenue	\$	85.48
Expenditures		
Ivy Construction	\$	3,600.00
Ivy Construction		3,800.00
Service Charge		<u>21.03</u>
Total Expenditures	\$	7,421.03
Gain/Loss	\$	(7,335.55)
Fund balance October 1, 2006	\$	9,090.30
Fund balance September 30, 2007	\$	1,754.75

SEP 007 (well plugging)

Revenue		
Interest	\$	58.28
Service charge reimbursement		<u>10.64</u>
Total revenue	\$	68.92
Expenditures		
Texas Assoc of RC&D Councils	\$	5,170.37
Service Charge		<u>10.64</u>

Total Expenditures	\$	5,181.01
Gain/Loss	\$	(5,112.09)
Fund balance October 1, 2006	\$	5,112.09
Fund balance September 30, 2007	\$	0.00

SEP Karnes County 009

Revenue		
Interest	\$	<u>60.32</u>
Total Revenue	\$	60.32
Expenditures		
Texas RC&D Council	\$	7,658.87
Total Expenditures	\$	<u>7,658.87</u>
Gain/loss	\$	(7,598.55)
Fund balance October 1, 2006	\$	7,598.55
Fund balance September 30, 2007	\$	0.00

SEP Nueces County 011

Revenue		
Interest	\$	<u>87.02</u>
Total Revenue	\$	87.02
Expenditures		
Texas RC&D Council	\$	<u>7,717.70</u>
Total Expenditures	\$	<u>7,717.70</u>
Gain/loss	\$	(7,630.68)
Fund balance October 1, 2006		7,630.68
Fund balance September 30, 2007	\$	0.00

SEP San Patricio County 012

Revenues		
Interest	\$	15.84
Service charge reimbursement		<u>62.34</u>
Total Revenue	\$	78.18

Expenditures		
Service Charge		62.34
Total Expenditures	\$	<u>62.34</u>
Gain/Loss	\$	15.84
Fund balance October 1, 2006	\$	2,212.00
Fund balance September 30, 2007	\$	2,227.84

SEP DeWitt County 014

Revenue		
Texas Assoc of RC&D Councils	\$	1,500.00
Service charge reimbursement		31.17
Interest		<u>3.42</u>
Total Revenue	\$	1,534.59

Expenditures		
Service charge	\$	31.17
Texas RC&D Council	\$	<u>1,503.42</u>
Total Expenditures	\$	<u>1,534.59</u>
Gain/loss	\$	0.00
Fund balance October 1, 2006	\$	0.00
Fund balance September 30, 2007	\$	0.00

SEP Nueces County 015

Revenue		
Texas Assoc of RC&D Councils	\$	69,160.00
Interest		<u>1,504.26</u>
Total Revenue	\$	70,664.26

Expenditures		
Yepez	\$	4,700.00
Ivy Construction	\$	4,700.00
Ivy Construction	\$	<u>4,700.00</u>
Total Expenditures	\$	<u>14,350.00</u>
Gain/loss	\$	56,314.26
Fund balance October 1, 2006	\$	0.00
Fund balance September 30, 2007	\$	56,314.26

Total Worth of SEP Projects

Dewitt County SEP 002	\$	0.00
San Patricio County SEP		6,819.14
San Patricio County SEP 003		1,754.75
SEP 007 (Well Plugging)		0.00
SEP Karnes County 009		0.00
SEP Nueces County 011		0.00
SEP San Patricio County 012		2,227.84
SEP DeWitt County 014		0.00
SEP Nueces County 015		<u>56,314.26</u>
Total	\$	67,115.99

Septic system installed in Nueces County through the SEP program



**The Vision of De-Go-La Resource
Conservation & Development
To make the Coastal Bend of Texas a better place
to live and work through partnerships**



De-Go-La Resource and Conservation Development

Location:

312 S. Main, Rm. 310

Victoria, TX. 77901

361-570-7138

Fax 361-575-9537

admin@degolarcd.org

degolarcd.org

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