

Do Go-La
Resource Conservation
and Development

Annual Report
2003

Financial Report

Year ending September 30, 2003

Revenues

Dues	\$ 2,660.00
Salary & operating grants	16,000.00
Rent, utilities, janitorial	2,100.00
Grant seminar	850.00
Grant search	50.00
Project grants	7,965.00
SEP	4,843.50
Riparian initiative project refund	2,405.00
National Assoc. of RC&D Council	285.00
Misc. reimbursement	<u>100.00</u>
Total revenue	\$ 36,988.50

Expenditures

Dues	\$ 925.00
Consumable supplies	472.00
Postage	111.00
Director travel & meetings	3,831.82
Clerical/salary	8,302.30
Payroll/taxes	558.74
Internet service & website	217.30
Grant writing seminar	545.55
Matching grant awards	4,750.00
Rent, utilities, janitorial	3,000.00
Professional fees	300.00
Projects (quail symposium)	3,707.84
Equipment	1,113.63
Misc. (legislative fund)	<u>107.17</u>
Total expenditures	\$ 27,942.43
Gain or loss	<u>\$ 9,406.07</u>
Fund balance Oct. 1, 2002	\$ 17,481.26
Fund balance Sept. 30, 2003	\$ 26,527.33

Fixed Assets

Item	Amount
Camera, scanner	1,048.00
Gateway computer Hewlett Packard DeskJet 660C Printer	1,418.00
Power point projector	2,575.00
Computer system Remote control CanoScan scanner	2,036.00
Printer & cable	434.98
Flip-chart easel	139.99
Booth display kit	664.15
Digital camera	<u>449.48</u>
Total	\$ 8,765.60

De-Go-La RC&D 2003 Sponsors

Bee County Commissioners Court
Bee SWCD
Calhoun County Commissioners Court
Calhoun SWCD
City of Edna
Copano Bay SWCD
DeWitt County Commissioners Court
DeWitt SWCD
Fayette County Commissioners Court
Fayette SWCD
Goliad County Commissioners Court
Goliad SWCD
Gonzales County Commissioners Court
Gonzales SWCD
Guadalupe Valley Electric Coop
Guadalupe-Blanco River Authority
Jackson County Commissioners Court
Jackson County-County Wide Drainage District
Jackson SWCD
Karnes County Commissioners Court
Karnes SWCD
Lavaca County Commissioners Court
Lavaca SWCD
Lavaca/Navidad River Authority
Live Oak SWCD
McMullen SWCD
Port O'Connor Chamber of Commerce
Port of Port Lavaca/Point Comfort
Refugio County Commissioners Court
San Patricio County Commissioners Court
San Patricio SWCD
Victoria County Commissioners Court
Victoria SWCD
City of Port Lavaca
Nueces SWCD

Completed Projects 2002-2003

Blanconia Volunteer Fire Dept./computer equipment
Refugio County Community Development Foundation
Yoakum Volunteer Fire Dept.
Skidmore Volunteer Fire Dept.
Copano Bay Earth Science Day
National RC&D Conference
Austin Litter Conference
Goliad Community Network
Karnes City Volunteer Fire Dept./emergency vehicle
Red Cross/fire prevention

New Projects

Refugio County Resource Team Assessment
Nueces County SEP #1
Pettus-Tuleta Volunteer Fire Dept./equipment
Thomaston Volunteer Fire Dept.
Literacy Volunteers of Calhoun County
Blanconia Volunteer Fire Dept.
Jackson SWCD/conservation education
Goliad Volunteer Fire Dept./matching grant
Prescription assistance program
Adopt-A-Bus
Placedo water and sewer upgrade
Port O'Connor emergency preparedness
Waelder police dept.



Judy Forte, with Texas Dept. of Agriculture (TDA), attended the Annual Meeting and gave an informative talk about the need for rural diversity and agri-business and how TDA is aiding in that field (top photo)

Also attending the meeting was Glenda Swierc, a compliance specialist with the Texas Commission on Environmental Quality.





Judy McAda, District Director for Congressman Ruben Hinojosa, assisted in conducting officer elections for De-Go-La (top photo).

State Senator Judith Zaffirini provided the audience with an in-depth view of the effects to be seen in rural Texas as a result of recent re-districting.



2003-2004 Officers for De-Go-La RC&D

Returning Chairman, Marshall Holybee

Newly elected Vice-Chairman, Linda Koehler

Returning Secretary/Treasurer, Darrell Blaschke

Directors

Bee-Frank Monter

Calhoun-Roger Galvan

DeWitt-Wallace Beck

Fayette-Lawrence Friedrich

Goliad-Linda Koehler

Gonzales-Bud Wuest

Jackson-Larry Deyton

Karnes-Darrell Blaschke

Lavaca- Charles Netardus

Live Oak-Richard Lee

McMullen-Linda Henry

Nueces-Edward Jungmann

Refugio-John Reyna

San Patricio- vacant

Victoria-Chris Rivera

At large-Hernan Jaso

At Large-Marshall Holybee

Coordinator-Jerry Pearce

Executive Assistant-Joyce May

Administrative Assistant-Mary L. Green

RC&D Funding Increased

NRCS State Conservationist, Larry Butler, has met with the Texas Assoc. of RC&D Councils Executive Board and announced increased funding opportunities for the next fiscal year. Every authorized RC&D Council in Texas will receive a \$17,000 grant for implementation of their area plan. The increase from last year's funding is \$1,000. NRCS will also make \$160,000 in grant funds available, for which RC&D councils may apply.

Support for RC&D

In a letter to Dr. Joe McFarland, Congressman Henry Bonilla expressed his congratulations to Dr. McFarland on the excellent work which was done by the RC&D councils of Texas at the convention in San Antonio this past summer.

As a representative of a large rural area, Congressman Bonilla intimated that he understands what "rural economic opportunities can mean" to rural communities.

Congressman Bonilla also said he appreciated the opportunity to learn more about the RC&D's and to call on him anytime that he could be of assistance.

Upcoming event—

Annual Meeting of the Texas Association of Resource Conservation and Development Councils, April 19th thru the 21st, 2004. This years meeting is being hosted by De-Go-La and will be held in Corpus Christi at the Omni Marina Hotel. For more information contact the De-Go-La office at 316-570-7138.



Coordinator Jerry Pearce and at large director for De-Go-La, Hernan Jaso are pictured before the De-Go-La display at the National Convention, (July, 2003).

De-Go-La RC&D participated in the National Convention held in San Antonio and was responsible for public information and communications throughout the conference. Over 1,600 participants from across the United States attended this highly successful conference.



*Have a
Safe
and*



*Happy
Holiday
Season!!*



Our Vision

*To make the Coastal Bend of Texas a better place
to live and work through
effective partnerships.*

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